

COPMANY EXPENSES

Snave construction
38 Grace Avenue
Mt. Maunganui
New Zealand

Office and other overhead costs	Year	Amount/Period	Unit / m2	Total per year
Office rent, 100 m2	1	180	100	18,000
Facilities for equipments 200 m2	1	50	200	10,000
Insurances	1	100,000	50,000	100,000
Heat, electricity, phone, computers e.t.c	1	36,000	1	36,000
Chartered accountant	1	10,000	1	10,000
Garantees <i>Liability = 290</i>	1	120,000	240,000	120,000
Company car	1	600	3	1,800
Payments of Machinery	1	60,000	3	180,000
Total expencis NZ\$				475,800

Wages	Unit	Total per year
Director / manager	12	84,000
Economy leader	12	72,000
Project Manager	12	84,000
Office accountant	12	42,000
Site manager	12	240,000
Carpenters	2,346	750,720
Brick layers	2,346	375,360
Plumbers	2,346	375,360
Workers	2,346	375,360
Machinery drivers (trucks, Excavators e.t.c)	2,346	161,874
Paid Wages		2,560,674
Social fees		810,965
Total cost of wages		3,371,639

1.067.800 cost of overhead.

*43 (labor) * 1960 cost = 84.280 Kist.*

Overall costs	Amount per year	Total per year
Office and other overhead costs	415,000	415,000
Wages	3,865,876	3,865,876
Materials	6,800,000	6,771,500
Profit and risk	950,000	1,050,000
Total expencis NZ\$		12,102,376

12.700 cost overhead

Rates per hour for a craftsman	Amount per hour	Total per year
Wages per hour as below		32.93
Profit and risk		16.07
Total NZ\$		49.00

recalculate

split to cost + social

Rates per hour for a labor	Amount per hour	Total per year
Wages per hour as below		26.07
Profit and risk		12.93
Total NZ\$		39.00

Rates per hour for a excavator	Amount per hour	Total per year
Costs per hour as below		x
Profit and risk		x
Total NZ\$		0.00

Rates per hour for a truck	Amount per hour	Total per year
Costs per hour as below		x
Profit and risk		x
Total NZ\$		0.00